



Municipalidad de  
San Miguel

R.A.F.A.M.

**ESTADO DE EJECUCION DEL PRESUPUESTO DE GASTOS**  
**(POR FINALIDAD Y FUNCIÓN)**

Del 02/01/2026 al 31/03/2026

Hoja: 1 de 2

09/04/2026 11:59

Ejercicio: 2026

Finalidades y Funciones	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. - Devengado	Devengado no pagado
<b>100 - Administración Gubernamental</b>										
110 Legislativa	2.540.534.361,89	0,00	2.540.534.361,89	1.300.790,00	441.193.137,25	433.490.049,25	396.967.884,07	2.098.040.434,64	2.107.044.312,64	36.522.165,18
130 Dirección superior ejecutiva	64.921.283.090,12	221.433.457,15	65.142.716.547,27	1.496.705.968,51	27.236.865.840,48	16.332.626.779,69	14.858.649.814,59	36.409.144.738,28	48.810.089.767,58	1.473.976.965,10
<b>Total Administración Gubernamental</b>	<b>67.461.817.452,01</b>	<b>221.433.457,15</b>	<b>67.683.250.909,16</b>	<b>1.498.006.758,51</b>	<b>27.678.058.977,73</b>	<b>16.766.116.828,94</b>	<b>15.255.617.698,66</b>	<b>38.507.185.172,92</b>	<b>50.917.134.080,22</b>	<b>1.510.499.130,28</b>
<b>200 - Servicios de seguridad</b>										
210 Seguridad interior	9.411.492.181,46	0,00	9.411.492.181,46	942.179.008,47	3.087.039.847,98	2.419.628.777,27	2.247.459.284,93	5.382.273.325,01	6.991.863.404,19	172.169.492,34
<b>Total Servicios de seguridad</b>	<b>9.411.492.181,46</b>	<b>0,00</b>	<b>9.411.492.181,46</b>	<b>942.179.008,47</b>	<b>3.087.039.847,98</b>	<b>2.419.628.777,27</b>	<b>2.247.459.284,93</b>	<b>5.382.273.325,01</b>	<b>6.991.863.404,19</b>	<b>172.169.492,34</b>
<b>300 - Servicios sociales</b>										
310 Salud	59.533.430.871,05	0,00	59.533.430.871,05	610.847.111,47	17.604.976.693,64	10.309.227.908,92	9.495.488.578,24	41.317.607.065,94	49.224.202.962,13	813.739.330,68
320 Promoción y asistencia social	13.725.141.907,63	-3.832.990,53	13.721.308.917,10	1.326.994.185,63	10.539.124.463,53	1.663.963.291,46	1.559.441.841,45	1.855.190.267,94	12.057.345.625,64	104.521.450,01
<b>340 - Educacion y Cultura</b>										
341 Administración de la educación	11.884.173.551,53	-6.382.997,53	11.877.790.554,00	3.846.786.159,82	4.130.348.873,29	960.908.503,13	522.479.561,62	3.900.655.520,89	10.916.882.050,87	438.428.941,51
342 Educación elemental	864.011.586,14	0,00	864.011.586,14	39.992.566,24	224.948.087,67	92.560.695,84	84.394.564,08	599.070.932,23	771.450.890,30	8.166.131,76
345 Cultura (incluye culto)	801.567.078,26	-3.581.800,00	797.985.278,26	9.116.871,89	177.503.929,15	159.078.557,82	139.354.084,65	611.364.477,22	638.906.720,44	19.724.473,17
343 Educación media y técnica	216.648.855,51	0,00	216.648.855,51	255.000.000,00	1.034.251.797,67	100.614.314,67	100.605.130,77	-1.072.602.942,16	116.034.540,84	9.183,90
360 Trabajo	112.133.559,41	-131.891,09	112.001.668,32	18.285.660,00	37.579.589,39	12.771.309,39	8.545.792,59	56.136.418,93	99.230.358,93	4.225.516,80
380 Agua potable y alcantarillado	0,00	0,00	0,00	109.827.994,80	250.984.382,00	160.863.820,00	160.863.820,00	-360.812.376,80	-160.863.820,00	0,00
<b>390 - Urbanismo</b>										
391 Planeamiento y desarrollo urbano	68.426.700,00	0,00	68.426.700,00	0,00	3.602.046.899,19	819.407.322,27	819.407.322,27	-3.533.620.199,19	-750.980.622,27	0,00
399 Otros servicios urbanos	15.522.996.329,09	-207.503.778,00	15.315.492.551,09	4.174.553.449,47	19.854.526.055,79	3.108.728.737,32	2.774.280.019,54	-8.713.586.954,17	12.206.763.813,77	334.448.717,78
392 Alumbrado público	4.137.456.709,31	0,00	4.137.456.709,31	0,00	1.016.844.630,58	1.016.844.630,58	666.320.248,72	3.120.612.078,73	3.120.612.078,73	350.524.381,86
393 Recolección de residuos, barrido y ...	28.989.598.659,16	0,00	28.989.598.659,16	0,00	6.335.604.962,22	4.985.604.962,28	4.985.604.962,28	22.653.993.696,94	24.003.993.696,88	0,00
<b>Total Servicios sociales</b>	<b>135.855.585.807,09</b>	<b>-221.433.457,15</b>	<b>135.634.152.349,94</b>	<b>10.391.403.999,32</b>	<b>64.808.740.364,12</b>	<b>23.390.574.053,68</b>	<b>21.316.785.926,21</b>	<b>60.434.007.986,50</b>	<b>112.243.578.296,26</b>	<b>2.073.788.127,47</b>
<b>400 - Servicios Economicos</b>										



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430 Transporte	1.392.259.404,68	0,00	1.392.259.404,68	600.270,00	289.301.305,68	263.661.742,68	247.282.153,52	1.102.357.829,00	1.128.597.662,00	16.379.589,16
<b>Total Servicios Economicos</b>	<b>1.392.259.404,68</b>	<b>0,00</b>	<b>1.392.259.404,68</b>	<b>600.270,00</b>	<b>289.301.305,68</b>	<b>263.661.742,68</b>	<b>247.282.153,52</b>	<b>1.102.357.829,00</b>	<b>1.128.597.662,00</b>	<b>16.379.589,16</b>
<b>500 - Deuda Publica</b>										
510 Servicios de la deuda pública (intereses y	7.436.862.687,00	0,00	7.436.862.687,00	0,00	16.650.833.470,98	16.650.833.470,98	15.285.800.847,47	-9.213.970.783,98	-9.213.970.783,98	1.365.032.623,51
<b>Total Deuda Publica</b>	<b>7.436.862.687,00</b>	<b>0,00</b>	<b>7.436.862.687,00</b>	<b>0,00</b>	<b>16.650.833.470,98</b>	<b>16.650.833.470,98</b>	<b>15.285.800.847,47</b>	<b>-9.213.970.783,98</b>	<b>-9.213.970.783,98</b>	<b>1.365.032.623,51</b>
<b>Totales Generales :</b>	<b>221.558.017.532,24</b>	<b>0,00</b>	<b>221.558.017.532,24</b>	<b>12.832.190.036,30</b>	<b>112.513.973.966,49</b>	<b>59.490.814.873,55</b>	<b>54.352.945.910,79</b>	<b>96.211.853.529,45</b>	<b>162.067.202.658,69</b>	<b>5.137.868.962,76</b>